

GOVERNMENT OF TELANGANA
ABSTRACT

HANDLOOMS & TEXTILES DEPARTMENT - PLAN - Budget for 2014-15 - Sanction of an amount of Rs.31.79 Lakhs towards meeting the expenditure for the period from December 2014 to March, 2015 - Administrative sanction - Accorded - Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt.No. 115

Dated: 24-03-2015

Read the following:-

1. From the Director of Handlooms & Textiles and Apparel Export Parks , T.S., Hyderabad, Lr. Rc.No.105/2014-B, dt.10.02.2015 & 07.03.2015.
2. G.O.Rt.No.831, Finance (EBS.VII) Department, Dt: 20.03.2015.

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O R D E R :

In the reference 1st read above, the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyderabad has stated that the Government have provided Budget towards Organizational Expenditure to SH (01) - Head Quarters Office and SH(03) - District Offices for the months from December 2014, to March, 2015 to the Handlooms and Textiles Department. Out of the Budget allotted, requested to release of the Budget for the months from December 2014, to March, 2015 to meet the expenditure under various heads of account of Organizational Expenditure i.e., Traveling Allowance, Service & Postage, Telegram and Telephone Charges, Other Office expenses, water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc. The details are as follows:

(Amount in Rupees)

Sl. No.	Head of Account	Proposed for sanction December 2014, to March 2015 amount
1	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (01) - Headquarter Officer”.	Rs.24,18,100/-
2	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(03) - District Offices”	Rs.68,88,000/-
	Total :	Rs.93,06,100/-

2. While enclosing the details of funds required for each detailed Head of Accounts for the months of December 2014 to March, 2015 of the 2014-2015, the Director of Handlooms & Textiles and Apparel Export Parks, Telangana State, Hyderabad has requested the Government to release an amount of Rs.93,06,100/- duly authorizing her to incur the expenditure for the months from December 2014 to March, 2015 under the said Head of Accounts to enable to get the authorization from Director of Treasuries and Accounts, Telanagna State, Hyderabad to incur the expenditure, at an early date.

[P.T.O]

3. Government, after careful examination and as per the Budget Release orders issued in the reference 2nd read above, hereby accord administrative sanction for an amount of Rs.31.79 lakhs (Rupees Thirty One Lakhs Seventy Nine thousand only) to the Director of Handlooms and Textiles and Apparel Export Parks, Telanagna State, Hyderabad towards meeting the expenditure for the months from December 2014 to March, 2015, as mentioned in the Annexures to this order.

4. The amounts sanctioned above shall be debited to the following Head of Accounts:-

(Amount in Rupees)

Sl. No.	Head of Account	Proposed for sanction for the period from December 2014 to March 2015 amount
1	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH (01) - Headquarter Officer”.	Rs.5,13,000/-
2	“2851 - Village and Small Industries MH.103- Handloom Industries GH 11 - Normal State Plan SH(03) - District Offices”	Rs.26,66,000/-
	Total :	Rs.31,79,000/-

(Rupees Thirty One Lakh Seventy Nine Thousand only)

5. The Director of Handlooms and Textiles and Apparel Export Parks, Telanagna State, Hyderabad is authorized to draw the amounts sanctioned in para (3) above and to incur the expenditure for which, it is sanctioned.

6. This Order issues as per Budget Release Order issued vide G.O.Rt.No.831, Finance (EBS.VII) Department, dated: 20.03.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.PRADEEP CHANDRA
SPECIAL CHIEF SECRETARY TO GOVERNMENT &
COMMISSIONER FOR INDUSTRIAL PROMOTION

To
The Director of Handlooms and Textiles and Apparel Export Parks,
Telangana State, Hyderabad.
The Accountant General, Telangana State, Hyderabad.
The Pay and Accounts Officer, Telangana State Hyderabad.
The Director of Treasuries and Accounts, Telangana State, Hyderabad.
SF/SCs.

//FORWARDED :: BY ORDER//

SECTION OFFICER

ANNEXURE-I

to G.O.Rt.No.115 , Industries & Commerce (Tex) Dept., dated:24-03-2015

(PLAN)
Rupees in Thousands

(Headquarters Office)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH(01) - HEAD QUARTERS OFFICE	December 2014, to March 2015
0110 - Domestic Travel Expenses / 111 - Traveling Expenses	1,66
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	90
132 - Other Office Expenses	93
240 - Petrol, Oil, & Lubricants	13
300 - Other Contractual Services	1,51
Total	5,13

Contd.. for Annexure-II

ANNEXURE-II

to G.O.Rt.No.115 , Industries & Commerce (Tex) Dept. dt :24-03-2015

(PLAN)
Rupees in Thousands

(District Offices)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	December 2014 to March 2015
018 - Encashment of Earned leave	15,78
019 - Leave Travel Concession	4,39
Total - 010	20,17
020 - Wages	1
110 - Domestic Travel Expenses/111 - Traveling Expenses	1,51
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges.	2,26
132 - Other Office Expenses	2,51
133 - Water & Electricity Charges	20
Total - 130	4,97
Total - SH (03)	26,66